



DEPARTMENT OF HOMELAND SECURITY

Funding Highlights:

- Supports aviation security by deploying up to 1,000 Advanced Imaging Technology screening machines that can identify anomalies such as firearms and explosives on passengers, and by increasing the number of international flights on which Federal Air Marshals are present.
- Protects against threats to the homeland by procuring and deploying next-generation BioWatch sensors nationwide and supporting the Comprehensive National Cybersecurity Initiative.
- Strengthens border security and immigration enforcement by supporting 20,000 Border Patrol agents, adding 300 new officers at ports of entry, completing the first segment of the virtual border fence, and by enhancing and expanding immigration verification systems.
- Supports State homeland security activities through funding provided to States and localities to protect Americans from terrorist attacks and natural disasters. Specifically, provides \$4 billion in State and local programs funding for risk-informed grants and additional assistance to our Nation's first responders as well as \$1.95 billion for disaster assistance.
- Continues recapitalization of key Coast Guard assets, including \$538 million to construct the fifth National Security Cutter and \$240 million to construct four more Fast Response Cutters.

The Department of Homeland Security (DHS) is the principal Federal agency charged with such vital missions as aviation and border security, preparedness and emergency response, maritime safety and security, and protecting our Nation's leaders. The Budget includes \$44 billion to support these missions.

Safeguards Our Nation's Transportation Systems. The Budget provides \$734 million to support the deployment of up to 1,000 new Advanced Imaging Technology (AIT) screening machines at airport checkpoints and new explosive detection equipment for baggage screening in 2011. AIT machines allow security officers to detect both metallic and non-metallic anomalies,

such as weapons and explosives on persons entering an airport's sterile area. Additional funding is also included for the Federal Air Marshal Service (FAMS). This funding will allow the FAMS to increase the number of international flights covered by FAMS to defend against attempted attacks on aviation. The Budget provides \$54 million for the continued modernization and streamlining of transportation security vetting and credentialing, which will reduce duplicative Transportation Security Administration processes and systems. This modernization will eliminate redundancies for those applying for multiple credentials as all vetting will be performed centrally, allowing for multiple credentials to be issued with a single vetting process.

Prevents Biological, Radiological, and Nuclear Attacks. The Budget funds activities to prevent attacks to our Nation. Procurement and nationwide deployment of next-generation BioWatch sensors is funded at \$89 million. These sensors will detect bio-attacks at the earliest possible instant. As part of the ongoing effort to protect against radiological or nuclear threats, the Budget funds \$61 million for radiation detection equipment to enhance the Department of Homeland Security's detection capabilities at sea ports, land border crossings, and airports.

Strengthens Border Security and Immigration Verification Programs. The Budget includes funding to support 20,000 Border Patrol agents and complete the first segment of Customs and Border Protection's (CBP's) virtual border fence. The Budget also includes funding for 300 new CBP officers for passenger and cargo screening at ports of entry, as well as expansion of pre-screening operations at foreign airports and land ports of entry. The Budget provides more than \$1.6 billion for Immigration and Customs Enforcement programs to expeditiously identify and remove from the United States illegal aliens who commit crimes. Included in this total is continued support for the Secure Communities program.

To enhance and expand immigration related verification programs, the Budget provides \$137 million to the U.S. Citizenship and Immigration Services. Through E-Verify, U.S. employers can maintain a legal workforce by verifying the employment eligibility of their workers, while Systematic Alien Verification for Entitlements (SAVE) assists Federal, State, and local benefit-granting agencies with determining eligibility for benefits by verifying immigration status. These programs promote compliance with immigration laws and prevent individuals from obtaining benefits for which they are not eligible.

Protects Critical Information Networks. Data networks are central to the functioning of our economy and Nation. The Budget provides \$364 million to support the operations of the

National Cyber Security Division, which protects Federal systems as well as continuing efforts under the Comprehensive National Cybersecurity Initiative to protect our information networks from the threat of attacks or disruptions.

Promotes Citizenship and Integration. The Budget increases support for integration of new immigrants with \$18 million identified to promote citizenship through education and preparation programs, replication of promising practices in integration for use by communities across the Nation, and expansion of innovative English learning tools.

Invests Significantly in Upgrading the Coast Guard Fleet. The Budget funds \$538 million to construct the fifth Coast Guard National Security Cutter and \$240 million to produce four new Fast Response Cutters. Funding of \$45 million enables Coast Guard to move ahead with selection of a design for the Offshore Patrol Cutter. These new assets replace an aging fleet of cutters and patrol boats and provide stronger command and control platforms for more effective and efficient execution of all Coast Guard missions.

Supports First Responders, National Preparedness, and Response Capabilities. The Budget funds \$4 billion in State and local programs, including Firefighter Assistance Grants, for equipping, training, exercising, and hiring first responders. Of this amount, funding of \$1.1 billion for the Urban Area Security Initiative will direct resources to the metropolitan vicinities with the highest threat—based on a risk management methodology. Funding of \$600 million provides essential support to the transportation sector through the Transit and Port Security Grant Programs. The Budget also supports disaster response and resilience efforts by funding the Disaster Relief Fund (DRF) at \$1.95 billion. The DRF is used in the instance of a presidentially-declared disaster or emergency by the Federal Emergency Management Agency to assist State and local governments in the

response, recovery, and mitigation against emergency and disaster events.

Cuts Waste and Improves Performance by Integrating and Unifying the Department.
The Budget funds a number of activities to im-

prove ongoing operations at DHS, including \$288 million for the consolidation of DHS into one major complex in the National Capital Region. Funding is also provided to enhance the capability and capacity of the DHS acquisition workforce.

Department of Homeland Security
(In millions of dollars)

	Actual 2009	Estimate 2010	2011
Spending			
Discretionary Budget Authority:			
Departmental Management and Operations	963	1,131	1,618
Office of the Inspector General	123	130	130
U.S. Citizenship and Immigration Services	149	224	382
United States Secret Service	1,412	1,483	1,572
Transportation Security Administration	4,741	5,126	5,724
Federal Law Enforcement Training Center	333	282	278
Immigration and Customs Enforcement	4,992	5,437	5,524
Customs and Border Protection	9,686	10,134	9,817
U.S. Coast Guard	8,112	8,595	8,466
National Protection and Programs Directorate	3,108	-1,584	1,460
Federal Emergency Management Agency	7,001	7,108	7,294
Science and Technology	933	1,000	1,018
Domestic Nuclear Detection Office	514	376	306
Total, Gross	44,591	41,732	45,922
Less fee-funded activities	2,526	2,290	2,333
Total, Discretionary budget authority (net)	42,065	39,442	43,589
Bioshield (non-add)	1,763	-3,033	—
<i>Memorandum:</i>			
Budget authority from American Recovery and Reinvestment Act	2,755	—	—
Budget authority from supplementals	500	3,842	254
Total, Discretionary outlays	48,967	51,404	53,248
<i>Memorandum: Outlays from American Recovery and Reinvestment Act</i>	107	1,313	1,077
Mandatory Outlays:			
U.S. Citizenship and Immigration Services	2,390	2,314	2,568
Federal Emergency Management Agency	2,116	-158	-9

Department of Homeland Security—Continued
(In millions of dollars)

	Actual 2009	Estimate	
		2010	2011
Customs and Border Protection			
Existing law	1,055	1,327	1,373
Legislative proposal	—	—	5
U.S. Coast Guard	1,512	1,500	1,604
Transportation Security Administration	290	369	407
All other	-4,694	-5,154	-5,538
Total, Mandatory outlays	2,669	198	410
 Total, Outlays	 51,636	 51,602	 53,658
Credit activity			
Direct Loan Disbursements:			
Disaster Assistance	89	160	160
Total, Direct loan disbursements	89	160	160